

# PROJECT SCHEDULE

FFY 03/04 319 (H)

\* DFA - PROGRAM ANALYST  
DAS - CONTRACT OFFICE  
DGS - FINAL AGENCY APPROVAL

No.	ContractorName	Description	ContractNo	Allocation	Begin Term	End Term	ContractManager	Contract Manager Phone	Program Analyst	Program Analyst Phone	Current Status/Issue
<b>REGION 1 (707) 576-2220</b>											
03-17	Humboldt County RCD	Eel River Cooperative Sediment Reduction and Water Quality Improvement	04-058-551-0	\$500,000.00					Rachael Horsley	(916) 341-5732	7/21/2004 PENDING FINAL PKG FROM CONTRACTOR
03-01	Mattole Restoration Council	Middle Mattole Restoration Project	03-255-551-0	\$397,940.00			Rachel Bosworth	(707) 576-2542	Rachael Horsley	(916) 341-5732	EXECUTED 5/26/2004
03-16	Pacific Coast Fish, Wildlife, and Wetlands Restoration Association	Upper Redwood Creek Watershed Improvement Project	04-062-551-0	\$250,000.00			Michele Fortner	(707) 576-6706	Rachael Horsley	(916) 341-5732	AT GRANTEE PENDING DRAFT (7/22/04 E-MAIL)
<b>REGION 2 (510) 622-2300</b>											
03-07	Calif. Depart. Of Parks and Recreation	Upper Sonoma Creek Watershed Sediment Reduction		\$250,000.00			Abigail Smith	(510) 622-2413	Doug Tsuda	(916) 341-5788	AT STATE BOARD (DFA MGRS. 7/23/2004)
03-09	City of Saint Helena	York Creek Dam Removal & Stream Resoration		\$291,440.00			Martin Musgrave	(510) 622-2396	Doug Tsuda	(916) 341-5788	DRAFT CONTRACT TO CONTRACT MANAGER 7/2/2004
<b>REGION 3 (805) 549-3147</b>											
03-10	Coastal San Luis Resource Conservation District	Arroyo Grande Creek		\$101,990.00			Bill Hoffman	(805) 772-3834	Lola Barba	(916) 341-5638	3-WAY HELD 6/8/2004
03-11	Santa Clara Valley Water District	Upper Pajaro Watershed		\$238,613.11			Bill Hoffman	(805) 772-3834	Lola Barba	(916) 341-5638	3-WAY HELD 7/8/2004
<b>REGION 4 (213) 576-6600</b>											
03-18	California Green Works	Community Based Watershed Pollution Prevention Partnership		\$250,000.00			David Koo	(213) 620-6155	Monica Torres	(916) 341-5494	AT STATE BOARD (DFA)
03-04	Friends of the Santa Clara River	Santa Clara River Stream Team Nutrient BMP Project		\$78,900.00			Macaria Flores	(213) 576-6761	Monica Torres	(916) 341-5494	3-WAY HELD 7/22/2004
03-02	Northeast Trees	Los Angeles River Street-End Biofiltration		\$223,394.00			Dan Radulescu	(213) 576-6760	Monica Torres	(916) 341-5494	AT STATE BOARD (DFA)
<b>REGION 5R (530) 224-4845</b>											
03-08	Pit Resource Conservation District	Pit Watershed Coordinator and Stream Restoration Projects		\$320,000.00			Dennis Heiman	(530) 224-4851	Kathie Mowlem	(916) 341-5821	AT STATE BOARD (DFA ON HOLD)

As of Monday, July 26, 2004

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<b>REGION 5S (916) 464-3291</b>											
03-03	Adopt A Watershed	Adopt A Watershed Education Leadership Dev.		\$250,000.00			Jeanne Chilcott	(916) 255-3088	Kathie Mowlem	(916) 341-5821	WAITING FOR FINAL VERSION FROM CONTRACTOR
<b>REGION 6SLT (530) 542-5400</b>											
03-19	South Tahoe Public Utility District	Indian Creek Reservoir Freshwater Deliver	04-082-556-0	\$250,000.00	10/ 1/2004	7/31/2006	JASON CHURCHIL	(530) 542-5571	Angie Valenzuela	(916) 341-5647	AT STATE BOARD (DAS 7/26/2004)
03-21	Tahoe Regional Planning Agency	Lake Tahoe Watershed Information Networking System (WINS)		\$499,364.00			Robert Larson	(530) 542-5439	Angie Valenzuela	(916) 341-5647	SCOPE OF WORK NOT RECEIVED
03-20	Truckee River Watershed Council	Davies and Merrill Watershed Restoration		\$56,000.00					Angie Valenzuela	(916) 341-5647	SCOPE OF WORK NOT RECEIVED
<b>REGION 7 (760) 346-7491</b>											
03-15	Imperial Valley Conservation Research Center Committee	Nutrient Control of Agricultural Runoff Water		\$246,600.00			Nadim Zeywar	(760) 776-8942	Steve Alexander	(916) 341-5685	AT CONTRACT MANAGER FOR REVIEW 7/1/2004
03-14	University of California Cooperative Extension	AG. Management Practice for Phosphorous Reduction in the Salton Sea Watershed		\$241,500.00			Nadim Zeywar	(760) 776-8942	Steve Alexander	(916) 341-5685	AT CONTRACT MANAGER FOR REVIEW 7/1/2004
<b>REGION 8 (909) 782-4130</b>											
03-06	Riverside-Corona Resource Conservation District	Sycamore Creek Restoratn and Enhancement Program		\$250,000.00			David Woelfel	(909) 782-7960	Pam Nichols	(916) 341-5909	6/16/2004 COMMENTS TO REGIONAL BD.
03-05	University of California, Riverside	Reduction of Pesticide Runnoff from Nurseries	04-007-558-0	\$306,758.00	7/ 1/2004	6/30/2007	Doug Shibberu	(909) 782-7959	Pam Nichols	(916) 341-5909	EXECUTED 7/7/2004
<b>REGION 9 (858) 467-2952</b>											
03-13	Aqua Hedionda Lagoon Foundation	Caulerpa Taxifolia Eradication Program		\$500,000.00	6/ 1/2004	12/31/2007	Chiara Clemente	(858) 467-2359	Janie Mitsuhashi	(916) 341-5495	AT STATE BOARD (DAS 7/13/2004)
03-22	Riverside County Flood Control and Water Conservation District	Restoration of Habitat Corridor, Invert of Murrieta Creek, Phase I		\$318,154.00			Deborah Woodward	(858) 637-5586	Janie Mitsuhashi	(916) 341-5495	APPLICANT WITHDREW 6/21/04

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<b>REGION State (916) 341-5700</b>											
Set Aside 1	California Coastal Commission		03-135-550-0	\$400,000.00	7/ 1/2003	6/30/2004			Monica Torres	(916) 341-5494	CLOSED 6/30/2004
Set Aside 2	California Coastal Commission		04-086-550-0	\$400,000.00	7/ 1/2004	6/30/2005			Steve Alexander	(916) 341-5685	AT STATE BOARD (DFA 7/15/2004)
03-12	Water Education Foundation	The Runoff Rundown: A Catalog of California's NPS Management Activities		\$181,200.00					Kathie Mowlem	(916) 341-5821	AT STATE BOARD (REC'D 5/25/2004)